

THE 2014 ANNUAL REPORT

Community Dental improves the lives of children and adults in our communities by providing needed, accessible, comprehensive, quality oral health care.



A Message from the President of the Board & Chief Executive Officer



was a year of continued improvements in quality of care, robust community and state partnerships, and resilience in the face of natural disaster. Despite a formidable climate, 2014 ended with a positive bottom line. Community Dental's staff and Board of Directors demonstrated their core characteristics of resilience, adaptability, and positive action when confronted with adversity.

In July, a "microburst" struck our Rumford Center. Defined as a violent, short-lived, localized downdraft that creates extreme wind shears at low altitudes, usually associated with thunderstorms, microbursts are notorious for causing extreme property damage. A significant portion of the building roof was ripped off by the wind shear, resulting in hundreds of gallons of contaminated water pouring into our space. While quick thinking by staff and neighbors saved our costly, high-tech dental equipment from ruin, the Center itself was effectively ruined by the mold- and mildew-ripe environment that quickly ensued.

Walls, cabinetry, dental supplies, computers, and furnishings had to be discarded.

Given the devastation and ongoing operating losses, the Board contemplated closure of the Rumford facility. Upon learning of the possible loss of access to care and jobs, the community joined together to save, restore, and help support the financial viability of the center. The coalition generated funds to offset projected losses, working tirelessly with staff to promote the center, which was fully reconstructed and operational by December.

Despite the Rumford mayhem, our efforts continued to expand access to care for Maine's most vulnerable. Our accomplishments would not have been possible without our dedicated Board, staff, residents, community supporters, donors, and foundations, working collaboratively to ensure that access to excellent, comprehensive oral health care was sustained.

Sincerely,

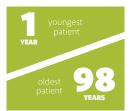
John H Welsh John W. Welsh, Board President Lisa C Lavanauch

Lisa C. Kavanaugh, CEO

18,500 patients of record across five Maine counties



13,650 patients living below 150% poverty level 2,774
visits by
771
special needs patients



5,140emergency dental procedures

13 + 13 + 3 + 1 CHIEF DENTIAL OFFICER

6,500 preventative treatmen for children and teens including home care instruction, and health living guidance



300+

uninsured, low-income children, and adults served from our patient assistant fund, thanks to the United Way, Maine Dental Association and invididual donors



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Preventative Services

Oral prophylaxis Sealants Fluoride varnish



Advanced Education in General Dentistry



n July 1, 2014, Community Dental, Tufts School of Dental Medicine (TUSDM), and Maine Medical Center (MMC) collaborated to implement an Advanced Education in General Dentistry (AEGD) residency program. The three individuals selected to fill the positions of dental residents are recent graduates of four-year dental schools, and are fully licensed to practice dentistry in the State of Maine.

Community Dental dentists have been "calibrated" by TUSDM to be qualified to precept the dental residents. The residents have been providing oral healthcare at our Biddeford, Portland, and Lewiston Centers under the supervision of our faculty preceptors. Each resident has an opportunity to provide care at each of our centers, under different faculty preceptors, based on a quarterly rotation schedule.

The variation in faculty and patient populations ensures that the residents have the opportunity to perform all of the required procedures and the number of required procedures, and to work at the Portland center with oral health specialists (e.g., oral surgery, pediatric dentistry, and periodontics). These specialists are private dentists in the community deemed by TUSDM as faculty preceptors.

Our relationship with community providers both increases access to care for our diverse patient population and the new graduates' clinical competencies and confidence levels. Community Dental strongly believes that oral health should be integrated with physical and mental health for overall wellbeing. Our partnership with MMC and TUSDM has expanded opportunities to coordinate medically necessary oral healthcare for vulnerable patient populations.





Partnering to Provide Care to Individuals Without Homes



crisis occurred during the summer of 2014, when the City of Portland was notified by the Federal Government that Healthcare for the Homeless grant funds would be discontinued. The Healthcare for the Homeless clinic provided medical, mental, and oral healthcare to homeless individuals in Greater Portland. Portland Community Health Center (PCHC) stepped up to provide needed medical and mental healthcare.

At that time Community Dental decided to partner with PCHC to provide access

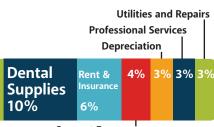
to oral healthcare for approximately 1,100 homeless adults; and Community Dental was then retained to assist in the development of multiple points of access to oral healthcare for PCHC patients. The first access point was established last fall at the PCHC facility on Preble Street.

Homeless individuals determined to need urgent oral healthcare are now "connected" to our Portland Center at 640 Brighton Avenue. An appointment is scheduled, and a "connection certificate" establishing eligibility for care at Community Dental is provided to the patient, along with a bus voucher, if needed, to minimize transportation barriers to care. The connection certificate indicates the payment rate and source to Community Dental staff.

Following the delivery of care by Community Dental, clinical notes detailing the outcome are securely sent to PCHC, to be incorporated into the patient's medical record. Partnership efforts are continuing, to establish onsite access to comprehensive oral healthcare for PCHC patients at 63 Preble Street and 180 Park Avenue in Portland.



Salaries and Fringe 71%





Expanding Care to Adults with Special Needs



In spring 2013, the state closed its dental clinic, leaving approximately 3,000 patients with special needs (e.g., mental health, cognitive and physical disabilities, and comorbid medical issues) without care. That summer, Community Dental and the Department of Health and Human Services (DHHS) began plans to reestablish oral healthcare access to these individuals closer to their homes.

In October 2013, Community Dental entered into an agreement with the State of Maine DHHS to provide a dental home for eligible adults whose special needs require adaptations to treatment beyond routine. These individuals each became patients of the Community Dental center closest to their home, with the largest percentage becoming patients at our Portland, Lewiston, and Biddeford centers, respectively. This partnership, completing its first full care delivery year in 2014, has resulted in access to timely, comprehensive oral healthcare in a destigmatizing environment.

Of the 3,000 patients served, approximately 5% required anesthesia beyond the capacity of local anesthesia to receive oral healthcare. Community Dental and DHHS reached out to

Maine Medical Center (MMC) to join our partnership and develop access to hospital-based oral healthcare provided with the benefit of general anesthesia.

Jeff Walawender, DDS, lead dentist at the Portland center, joined the medical staff of MMC. In November 2014, we began providing oral healthcare to a subset of patients who require their treatment be rendered under general sedation. This valuable service is provided two days per month at MMC's outpatient surgical center in Scarborough. Under general anesthesia, multiple quadrants of dentistry can be provided, resulting in improved oral health in fewer visits.





Grants, Donors & Contributors



Community Dental recognizes the foundations, major donors, municipalities, community organizations, volunteers, and collaborators that have made our initiatives and programs possible in 2014:

Agnes M. Lindsey Foundation
Biddeford Free Clinic
Cumberland County Commissioners
Doree Taylor Foundation
Fisher Charitable Foundation
Frances Hollis Brain Foundation
Franklin Memorial Hospital
Franklin Savings Bank
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Smile Partners

Southern Maine Medical Center State of Maine Department of Oral Health The Helen and George Ladd Charitable

Foundation

Tufts University, School of Dental Medicine United Way of Androscoggin County United Way of Greater Portland United Way of the Tri-Valley Area United Way of York County William J.J. Gordon Foundation

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Baily Williams – Upward Bound –
Farmington

Smile Partners Program Kyle Dunmire, DMD Kirsten Finn, DMD Ainslee M. Flavell, DMD Jeff Walawender, DDS

University of New England College of Dental Medicine Students:

Jessfor Baugh, Sheri Valley, Ray Thomas, Benjamin Higgins, Chrstina McCann, Mitchell Mamorsky, Cha Vu, Nick Wentworth and Isha Ganhdi

Murder Mystery Gala Fundraiser Planning

Max Bangs Keli McKinnon Lynn Oullette

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