

Community Report



# Our story so far

### **Our Mission**

Community Dental's mission is to improve the lives of children and adults in our communities by providing needed, accessible, comprehensive, quality oral health care.

As one of Maine's largest oral health services providers, we provided dental treatment and care to nearly 15,000 individual patients in 2022. We have continued to see more patients every year since the initial disruption of the COVID-19 pandemic. Approximately two-thirds of our patients access care through MaineCare coverage or our income-eligible sliding scale fees to pay for dental services.

Despite seeing more patients, Community Dental was hard hit by lingering pandemic impacts in 2022. This included workforce shortages that left long-term unfilled vacancies of essential positions and increased operating expenses.

We continue our work addressing Maine's dentist shortage by hosting a post-graduate dental residency in partnership with Tufts University and Maine Medical Center.

- This includes up to five early career dentists work across Biddeford, Lewiston, and Portland.
- It provides a public-health environment with opportunities in patient care, clinical mentorship, and skills training.

### **Our Purpose**

A transformation to improve oral health has started in Maine. The July 2022 expansion of MaineCare coverage for adults to include comprehensive and preventive dental care and an increase in reimbursement rates after decades is monumental for public health in the state.

Unfortunately, the limited number of dental clinics and dentists that accept MaineCare is insufficient to meet the needs of more eligible Mainers.

Community Dental is committed to addressing those in need and sustaining access to oral health care through MaineCare.

2022 MaineCare Expansion

200,000+ impacted adults



Residency with Maine Medical Center and Tufts University School of Dental Medicine

2022-2023 Resident Cohort Alyssa Gianotti DDS, Joanne Yu DDS, Sotirios 🤝 Georgiadis DMD, Kirsten Miller DMD, Nermin Piragic DDS pictured left to right

# Our 2022 funders

Community Dental relies on the support of grants, business contributions, and individual donations. These organizations, foundations, local governments, and strategic partners below all provided support in 2022 as part of Maine's oral health community through their generosity, expertise, and philanthropy. While not named below, we are also truly grateful to each individual donor.

#### CITIES & TOWNS

#### • City of Biddeford

- City of Portalnd
- Town of Falmouth

#### **UNITED WAY**

- United Way of Androscoggin
- United Way of Southern Maine

#### LOCAL BUSINESSES

#### • Bangor Savings Bank

- Kennebunk Savings Bank
- Maine Community Bank
- Saco & Biddeford Savings Bank

#### **FOUNDATIONS & TRUSTS**

- Fisher Charitable Foundation
- KeyBank Foundation
- Ladd Charitable Foundation
- Libra Foundation
- Portland Provident Association
- Simmons Foundation
- Virginia Hodgkins Somers
   Foundation
- Welch Charitable Foundation

#### MAINE ORAL HEALTH FUNDERS (MOHF)

- Agnes M. Lindsay Trust
- Doree Taylor Charitable Foundation
- Francis Hollis Brain Foundation
- Northeast Delta Dental Foundation
- Samuel L. Cohen Foundation
- Maine Health Access Foundation

Indirect funding or program support from MOHF members include: Betterment Fund, Bingham Program, Children's Oral Health Network of Maine, Davis Family Foundation, and Maine Community Foundation.

## **Audited Financials 2022**

Revenue	
MaineCare	\$2,996,790
Patient Fees (Fees for Service)	\$1,786,962
Contractual Services	\$1,043,001
Private Source Grants & Other Revenue	\$987,319
Capital Campaign/Fundraising & United Ways	\$46,725
Total Revenue	\$6,830,797
Expenses	
Dental Health Centers	\$6,386,666
Riverview	\$337,498
Total Program Services:	\$6,724,164
General & Administrative	\$713,098
Fundraising Expenses	\$56,009
Total Supporting Services	\$769,107
Total Expenses	\$7,493,271
Net Income (loss):	(\$662,474)

24

Grants that supported
Accessible Oral
Healthcare

15

Board of Directors serving in 2022

mployees that

Residency graduates continuing as employees

14,839

Individual patients seen in 2022 \$5,591,839

Community Dental supports Maine public health.

Accepting MaineCare coverage and our sliding-scale fees reduced the cost of dental services in Maine last year by more than \$5.5 million collectively



# Thank you for the ongoing support of our mission

# Acknowledgements

Community Dental's ability to serve its mission depends on our employees, Board of Directors, communities, and all supporters of quality oral healthcare in Maine. We are grateful for the many individuals and organizations contributing to or partnering with us.

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